

Bijlage 1 - Resultaatbestemming

| Programma (bedragen x €1.000) | 2019 | | 2020 | | 2021 | | 2022 | |
|--|------------|------------|-----------|-----------|-----------|----------|-----------|----------|
| | Storting | Putting | Storting | Putting | Storting | Putting | Storting | Putting |
| Incidenteel | | | | | | | | |
| Burger en bestuur | | | | | | | | |
| Generieke weerstandsreserve | 0 | 70 | 0 | 20 | 0 | 0 | 0 | 0 |
| Totaal | 0 | 70 | 0 | 20 | 0 | 0 | 0 | 0 |
| Openbare orde en veiligheid | | | | | | | | |
| Generieke weerstandsreserve | 6 | 25 | 6 | 0 | 6 | 0 | 6 | 0 |
| Totaal | 6 | 25 | 6 | 0 | 6 | 0 | 6 | 0 |
| Leefomgeving | | | | | | | | |
| Reserve kapitaallasten | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reserve gemeentebrede investeringen | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reserve overlopende uitgaven | 0 | 475 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reserve parkeerbijdragen bouwaanvragen | 0 | 275 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totaal | 210 | 980 | 0 | 0 | 0 | 0 | 0 | 0 |
| Milieu | | | | | | | | |
| Reserve gemeentebrede investeringen | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| Generieke weerstandsreserve | 0 | 10 | 0 | 10 | 0 | 0 | 0 | 0 |
| Reserve ISV 2 Geluid | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reserve overlopende uitgaven | 0 | 207 | 0 | 18 | 0 | 0 | 0 | 0 |
| Tarieven huishoudelijk afval | 0 | 335 | 67 | 0 | 67 | 0 | 67 | 0 |
| Totaal | 0 | 748 | 67 | 28 | 67 | 0 | 67 | 0 |
| Ruimtelijke ontwikkeling | | | | | | | | |
| Reserve overlopende uitgaven | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|--------------|--------------|-----------|------------|----------|-----------|----------|------------|
| | Storting | Putting | Storting | Putting | Storting | Putting | Storting | Putting |
| Kracht van Salland | 0 | 45 | 0 | 45 | 0 | 30 | 0 | 0 |
| Totaal | 0 | 185 | 0 | 45 | 0 | 30 | 0 | 0 |
| Herstructurering en vastgoed | | | | | | | | |
| Algemene reserve OZ | 22 | 33 | 22 | 33 | 0 | 2 | 0 | 0 |
| Herstructurering | 0 | 309 | 0 | 55 | 0 | 0 | 0 | 0 |
| Totaal | 22 | 342 | 22 | 88 | 0 | 2 | 0 | 0 |
| Inkomensvoorziening en arbeidsmarkt | | | | | | | | |
| Decentralisatie Jeugdzorg/WMO | 0 | 86 | 0 | 86 | 0 | 0 | 0 | 0 |
| Totaal | 0 | 86 | 0 | 86 | 0 | 0 | 0 | 0 |
| Meedoen | | | | | | | | |
| Decentralisatie Jeugdzorg/WMO | 0 | 460 | 0 | 300 | 0 | 0 | 0 | 0 |
| Reserve nieuwkomers | 0 | 389 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reserve wijkaanpak | 0 | 239 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totaal | 0 | 1.088 | 0 | 300 | 0 | 0 | 0 | 0 |
| Jeugd en onderwijs | | | | | | | | |
| Decentralisatie huisvesting Onderwijs | 0 | 1.500 | 0 | 39 | 0 | 78 | 0 | 118 |
| Decentralisatie Jeugdzorg/WMO | 0 | 59 | 0 | 9 | 0 | 0 | 0 | 0 |
| Reserve kapitaallasten | 1.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totaal | 1.500 | 1.559 | 0 | 48 | 0 | 78 | 0 | 118 |
| Economie, kunst en cultuur | | | | | | | | |
| Mondiaal beleid | 0 | 38 | 0 | 38 | 0 | 0 | 0 | 0 |
| Reserve gemeentebrede investeringen | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reserve overlopende uitgaven | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|--------------|---------------|------------|--------------|------------|--------------|------------|------------|
| | Storting | Putting | Storting | Putting | Storting | Putting | Storting | Putting |
| Totaal | 0 | 113 | 0 | 38 | 0 | 0 | 0 | 0 |
| Bedrijfsvoering | | | | | | | | |
| Generieke weerstandsreserve | 0 | 17 | 0 | 17 | 0 | 17 | 0 | 17 |
| Reserve overlopende uitgaven | 111 | 0 | 121 | 0 | 41 | 0 | 0 | 0 |
| Totaal | 111 | 17 | 121 | 17 | 41 | 17 | 0 | 17 |
| Algemene dekkingsmiddelen | | | | | | | | |
| Generieke weerstandsreserve | 0 | 4.461 | 102 | 2.146 | 434 | 955 | 681 | 271 |
| Reserve gemeentebrede investeringen | 7 | 230 | 446 | 275 | 0 | 0 | 0 | 0 |
| Reserve overlopende uitgaven | 0 | 136 | 0 | 14 | 248 | 13 | 54 | 0 |
| Reserve risico's | 100 | 0 | 100 | 0 | 100 | 0 | 50 | 0 |
| Totaal | 107 | 4.826 | 648 | 2.435 | 782 | 968 | 785 | 271 |
| Totaal incidentele stortingen/puttingen | 1.957 | 10.039 | 865 | 3.105 | 896 | 1.096 | 859 | 407 |

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|--|------------|--------------|------------|--------------|------------|------------|------------|------------|
| | Storting | Putting | Storting | Putting | Storting | Putting | Storting | Putting |
| Structureel | | | | | | | | |
| Openbare orde en veiligheid | | | | | | | | |
| Onderhoud gebouwen | 0 | 3 | 0 | 3 | 0 | 3 | 0 | 3 |
| Totaal | 0 | 3 | 0 | 3 | 0 | 3 | 0 | 3 |
| Leefomgeving | | | | | | | | |
| Reserve kapitaallasten | 0 | 96 | 0 | 130 | 0 | 129 | 0 | 129 |
| Mobiliteitsfonds parkeren | 184 | 227 | 186 | 269 | 189 | 269 | 189 | 269 |
| Reserve parkeerbijdragen bouwaanvragen | 0 | 47 | 0 | 47 | 0 | 47 | 0 | 47 |
| Totaal | 184 | 369 | 186 | 445 | 189 | 445 | 189 | 445 |
| Herstructurering en vastgoed | | | | | | | | |
| Algemene reserve OZ | 10 | 0 | 31 | 0 | 31 | 0 | 31 | 0 |
| Onderhoud gebouwen | 77 | 0 | 95 | 0 | 114 | 0 | 117 | 0 |
| Totaal | 87 | 0 | 126 | 0 | 145 | 0 | 148 | 0 |
| Meedoen | | | | | | | | |
| Decentrale huisvesting Onderwijs | 0 | 41 | 0 | 41 | 0 | 41 | 0 | 41 |
| Investerings buitensport | 435 | 272 | 440 | 266 | 448 | 252 | 453 | 246 |
| Reserve kapitaallasten | 0 | 37 | 0 | 36 | 0 | 35 | 0 | 35 |
| Knelpunten Sport | 19 | 10 | 19 | 10 | 19 | 10 | 19 | 9 |
| Totaal | 455 | 359 | 459 | 353 | 468 | 338 | 472 | 331 |
| Jeugd en onderwijs | | | | | | | | |
| Decentrale huisvesting Onderwijs | 0 | 1.267 | 0 | 1.254 | 0 | 783 | 0 | 540 |
| Reserve kapitaallasten | 0 | 0 | 0 | 78 | 0 | 77 | 0 | 76 |
| Totaal | 0 | 1.267 | 0 | 1.332 | 0 | 860 | 0 | 616 |
| Economie, kunst en cultuur | | | | | | | | |
| Generieke weerstandsreserve | 33 | 0 | 33 | 0 | 33 | 0 | 33 | 0 |
| Deventer Geschiedenis in Beeld | 11 | 0 | 11 | 0 | 11 | 0 | 11 | 0 |

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|--|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Storting | Putting | Storting | Putting | Storting | Putting | Storting | Putting |
| Reserve kapitaallasten | 0 | 70 | 0 | 70 | 0 | 70 | 0 | 70 |
| Totaal | 43 | 70 | 43 | 70 | 43 | 70 | 43 | 70 |
| Bedrijfsvoering | | | | | | | | |
| Reserve kapitaallasten | 0 | 22 | 0 | 22 | 0 | 22 | 0 | 22 |
| Reserve DOWR I kapitaallasten | 776 | 797 | 890 | 515 | 538 | 656 | 589 | 530 |
| Totaal | 776 | 819 | 890 | 537 | 538 | 678 | 589 | 552 |
| Algemene dekkingsmiddelen | | | | | | | | |
| Generieke weerstandsreserve | 3.662 | 863 | 3.562 | 935 | 3.545 | 985 | 3.836 | 1.050 |
| Reserve afkopen | 0 | 108 | 0 | 57 | 0 | 0 | 0 | 0 |
| Reserve verstrekte geldlening Vitens N.V. | 0 | 124 | 0 | 124 | 0 | 124 | 0 | 0 |
| Reserve pseudo premie ww | 31 | 0 | 31 | 0 | 31 | 0 | 31 | 0 |
| Specifieke weerstandsreserve | 13 | 0 | 12 | 0 | 11 | 0 | 10 | 0 |
| Rentetoevoeging | 393 | 0 | 367 | 0 | 333 | 0 | 310 | 0 |
| Totaal | 4.098 | 1.095 | 3.971 | 1.116 | 3.920 | 1.109 | 4.187 | 1.050 |
| Totaal structurele stortingen/puttingen | 5.643 | 3.983 | 5.676 | 3.856 | 5.304 | 3.501 | 5.629 | 3.066 |
| Totaal stortingen/puttingen incl. rente | 7.599 | 14.022 | 6.541 | 6.960 | 6.200 | 4.597 | 6.488 | 3.473 |
| Toevoeging rente aan reserves | -393 | 0 | -367 | 0 | -333 | 0 | -310 | 0 |
| Totaal stortingen/puttingen excl. rente | 7.206 | 14.022 | 6.174 | 6.960 | 5.867 | 4.597 | 6.178 | 3.473 |